

Eagle Mountain - Saginaw ISD												
ESSER Use of Funds Plan												
Revised: 07/25/2022												
Grant	Filing Deadline	Reporting Period	Potential Eligible Expenditures	Use of Funds - LEA Allowable Activities	Pre-Award	2020-2021	2021-2022	2022-2023	2023-2024	Total	Addresses Learning Loss	
Esser III (2/3)	7/21/2021	03/13/2020-09/30/2023	Salaries	A1, B2, B11	\$ -	\$ -	\$ 836,068	\$ 794,196	\$ -	\$ 1,630,264	\$ 1,630,264	
		Carryover to 09/30/2024	Summer school	A16	\$ 98,992	\$ 97,915	\$ 500,000	\$ 1,000,000	\$ -	\$ 1,696,907	\$ 1,696,907	
				Tutoring, Curriculum, Assessments	B2	\$ -	\$ -	\$ 207,325	\$ 200,000	\$ -	\$ 407,325	\$ 407,325
				Cleaning and sanitation	A9	\$ 2,852,421	\$ -	\$ -	\$ -	\$ -	\$ 2,852,421	\$ -
				Personal protective equipment	B9	\$ 419,156	\$ -	\$ -	\$ -	\$ -	\$ 419,156	\$ -
				Technology	A14	\$ 568,680	\$ -	\$ -	\$ -	\$ -	\$ 568,680	\$ -
				Indirect costs					\$ 1,232,651	\$ -	\$ 1,232,651	\$ -
				Total		\$ 3,939,249	\$ 97,915	\$ 1,543,393	\$ 3,226,847	\$ -	\$ 8,807,404	\$ 3,734,496
										Learning Loss Requirement (20%)	\$ 1,761,481	
Esser III (1/3)	Amendment	03/13/2020-09/30/2023	Salaries	A1, B2, B11	\$ -	\$ -	\$ -	\$ -	\$ 1,562,884	\$ 1,562,884	\$ 1,562,884	
		Carryover to 09/30/2024	Summer school	A16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Tutoring, Curriculum, Assessments	B2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Cleaning and sanitation	A9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Personal protective equipment	B9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Technology	A14	\$ 1,847,675	\$ -	\$ 416,893	\$ -	\$ -	\$ 2,264,568	\$ -
				Indirect costs					\$ 339,685	\$ 234,432	\$ 574,117	\$ -
				Total		\$ 1,847,675	\$ -	\$ 416,893	\$ 339,685	\$ 1,797,316	\$ 4,401,569	\$ 1,562,884
										Learning Loss Requirement (20%)	\$ 880,314	
Total ESSER III			Salaries	A1, B2, B11	\$ -	\$ -	\$ 836,068	\$ 794,196	\$ 1,562,884	\$ 3,193,148	\$ 3,193,148	
Fund 282			Summer school	A16	\$ 98,992	\$ 97,915	\$ 500,000	\$ 1,000,000	\$ -	\$ 1,696,907	\$ 1,696,907	
			Tutoring, Curriculum, Assessments	B2	\$ -	\$ -	\$ 207,325	\$ 200,000	\$ -	\$ 407,325	\$ 407,325	
			Cleaning and sanitation	A9	\$ 2,852,421	\$ -	\$ -	\$ -	\$ -	\$ 2,852,421	\$ -	
			Personal protective equipment	B9	\$ 419,156	\$ -	\$ -	\$ -	\$ -	\$ 419,156	\$ -	
			Technology	A14	\$ 2,416,355	\$ -	\$ 416,893	\$ -	\$ -	\$ 2,833,248	\$ -	
			Indirect costs		\$ -	\$ -	\$ -	\$ 1,572,336	\$ 234,432	\$ 1,806,768	\$ -	
			Total		\$ 5,786,924	\$ 97,915	\$ 1,960,286	\$ 3,566,532	\$ 1,797,316	\$ 13,208,973	\$ 5,297,380	
										Learning Loss Requirement (20%)	\$ 2,641,795	
Use of Funds - LEA Allowable Activities												
A1. Any activity authorized under Elementary and Secondary Education Act (ESEA)												
A9. Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA												
A14. Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment												
A16. Planning and implementing activities related to summer learning -- providing classroom instruction or online learning during summer months and addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care												
B2. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students												
B9. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities												
B11. Other activities that are necessary to ... continuing to employ existing staff of the LEA												
Note: Revised to reflect actual revenues & expenditures to date for FY2020-2021												

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ESSER II	9/2/2021	03/13/2020-09/30/2022	Salaries	A1, B2, B3, B11	\$ -	\$ -	\$ 2,543,994	\$ 2,577,783	\$ -	\$ 5,121,777	\$ -	
Fund 281		Carryover to 09/30/2023	Summer school		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Tutoring, Curriculum, Assessments		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Cleaning and sanitation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Personal protective equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Technology	A15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Indirect costs		\$ -	\$ -	\$ -	\$ 757,806	\$ -	\$ 757,806	\$ -	
			Total		\$ -	\$ -	\$ 2,543,994	\$ 3,335,589	\$ -	\$ 5,879,583	\$ -	
A1. Any activity authorized under Elementary and Secondary Education Act (ESEA)												
A15. Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment												
B2. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students												
B3. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Providing information and assistance to parents & families on effectively supporting students												
B11. Other activities that are necessary to ... continuing to employ existing staff of the LEA												
Note: A portion of this funding is supplants state funding for 2020-2021 ADA Hold Harmless												
ESSER Supp	8/31/2021	03/13/2020-08/31/2023	Salaries	A1, A7, B10, B11	\$ -	\$ -	\$ 670,638	\$ 1,383,339	\$ -	\$ 2,053,977	\$ 2,053,977	
Fund 283			Summer school		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Tutoring, Curriculum, Assessments	B2	\$ -	\$ 10,000	\$ 1,504,806	\$ 521,090	\$ -	\$ 2,035,896	\$ 2,035,896	
			Cleaning and sanitation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Personal protective equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Technology		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Indirect costs		\$ -	\$ -	\$ -	\$ 613,480	\$ -	\$ 613,480	\$ -	
			Total		\$ -	\$ 10,000	\$ 2,175,444	\$ 2,517,909	\$ -	\$ 4,703,353	\$ 4,089,873	
										Academic Enrichment Requirement (62.5%)		\$ 2,939,596
A1. Any activity authorized under Elementary and Secondary Education Act (ESEA)												
A7. Developing and implementing procedures and systems to improve the preparedness and response efforts of LEA												
B2. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students												
B10. Other activities that are necessary to maintain the operation of and continuity of services in the LEA												
B11. Other activities that are necessary to ... continuing to employ existing staff of the LEA												

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Total All			Salaries		\$ -	\$ -	\$ 4,050,700	\$ 4,755,318	\$ 1,562,884	\$ 10,368,902	\$ 5,247,125
			Summer school		\$ 98,992	\$ 97,915	\$ 500,000	\$ 1,000,000	\$ -	\$ 1,696,907	\$ 1,696,907
			Tutoring, Curriculum, Assessments		\$ -	\$ 10,000	\$ 1,712,131	\$ 721,090	\$ -	\$ 2,443,221	\$ 2,443,221
			Cleaning and sanitation		\$ 2,852,421	\$ -	\$ -	\$ -	\$ -	\$ 2,852,421	\$ -
			Personal protective equipment		\$ 419,156	\$ -	\$ -	\$ -	\$ -	\$ 419,156	\$ -
			Technology		\$ 2,416,355	\$ -	\$ 416,893	\$ -	\$ -	\$ 2,833,248	\$ -
			Indirect costs		\$ -	\$ -	\$ -	\$ 2,943,622	\$ 234,432	\$ 3,178,054	\$ -
			Total		\$ 5,786,924	\$ 107,915	\$ 6,679,724	\$ 9,420,030	\$ 1,797,316	\$ 23,791,909	\$ 9,387,253